

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
63	Bunuri si servicii	20.01	533.00	558.00	0.00	209.00	130.00	126.00	93.00	25.00
64	Furnituri de birou	20.01.01	17.00	17.00	0.00	9.00	4.00	2.00	2.00	0.00
65	Materiale pentru curatenie	20.01.02	11.00	11.00	0.00	7.00	2.00	1.00	1.00	0.00
66	Incalzit, iluminat si forta motrica	20.01.03	176.00	191.00	0.00	70.00	41.00	48.00	32.00	15.00
67	Apa, canal si salubritate	20.01.04	20.00	20.00	0.00	1.00	1.00	18.00	0.00	0.00
68	Carburanti si lubrifianti	20.01.05	50.10	50.10	0.00	25.10	10.00	10.00	5.00	0.00
69	Piese de schimb	20.01.06	22.00	22.00	0.00	10.00	10.00	0.00	2.00	0.00
70	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
71	Posta, telecomunicatii, radio, tv, internet	20.01.08	34.50	34.50	0.00	13.50	9.00	9.00	3.00	0.00
72	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	182.40	192.40	0.00	73.40	38.00	38.00	43.00	10.00
73	Reparatii curente	20.02	13.00	13.00	0.00	0.00	7.00	0.00	6.00	0.00
74	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17.00	22.00	0.00	3.00	11.00	1.00	7.00	5.00
75	Alte obiecte de inventar	20.05.30	17.00	22.00	0.00	3.00	11.00	1.00	7.00	5.00
76	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5.00	5.00	0.00	1.00	3.00	1.00	0.00	0.00
77	Deplasari interne, detașări, transferari	20.06.01	5.00	5.00	0.00	1.00	3.00	1.00	0.00	0.00
78	Pregatire profesionala	20.13	11.00	11.00	0.00	6.00	5.00	0.00	0.00	0.00
79	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	78.00	78.00	0.00	25.00	26.00	7.00	20.00	0.00
80	Alte cheltuieli cu bunuri si servicii	20.30.30	78.00	78.00	0.00	25.00	26.00	7.00	20.00	0.00
81	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	15.00	22.00	0.00	0.00	15.00	0.00	7.00	7.00
82	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	15.00	22.00	0.00	0.00	15.00	0.00	7.00	7.00
83	Alte transferuri curente interne	55.01.18	15.00	22.00	0.00	0.00	15.00	0.00	7.00	7.00
84	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	734.00	784.00	0.00	197.00	198.00	194.00	195.00	50.00
85	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	734.00	784.00	0.00	197.00	198.00	194.00	195.00	50.00
86	Ajutoare sociale in numerar	57.02.01	724.00	774.00	0.00	197.00	198.00	190.00	195.00	50.00
87	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10.00	10.00	0.00	6.00	0.00	4.00	0.00	0.00
88	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
89	Burse	59.01	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
90	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,866.00	1,866.00	0.00	447.00	520.00	464.00	455.00	20.00
91	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,866.00	1,866.00	0.00	447.00	520.00	464.00	455.00	20.00
92	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,866.00	1,866.00	0.00	447.00	520.00	464.00	455.00	20.00
93	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,526.00	1,526.00	0.00	343.00	412.00	388.00	383.00	0.00
94	Cheltuieli salariale in bani	10.01	1,466.00	1,466.00	0.00	334.00	378.00	378.00	376.00	0.00
95	Salarii de baza	10.01.01	1,320.00	1,320.00	0.00	300.00	340.00	340.00	340.00	0.00
96	Indemnizatii platite unor persoane din afara unitatii	10.01.12	71.00	71.00	0.00	17.00	18.00	18.00	18.00	0.00
97	Indemnizatii de hrană	10.01.17	75.00	75.00	0.00	17.00	20.00	20.00	18.00	0.00

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98	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
99	Vouchere de vacanță	10.02.06	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
100	Contribuții (cod 10.03.01 la 10.03.06)	10.03	35.00	35.00	0.00	9.00	9.00	10.00	7.00	0.00
101	Contribuția asigurătorilor pentru muncă	10.03.07	35.00	35.00	0.00	9.00	9.00	10.00	7.00	0.00
102	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	340.00	360.00	0.00	104.00	108.00	76.00	72.00	20.00
103	Bunuri si servicii	20.01	239.00	254.00	0.00	70.00	72.00	67.00	45.00	15.00
104	Furnituri de birou	20.01.01	12.00	12.00	0.00	4.00	4.00	2.00	2.00	0.00
105	Materiale pentru curatenie	20.01.02	5.00	5.00	0.00	1.00	2.00	1.00	1.00	0.00
106	Incalzit, iluminat si forta motrica	20.01.03	55.00	60.00	0.00	20.00	21.00	7.00	12.00	5.00
107	Apa, canal si salubritate	20.01.04	20.00	20.00	0.00	1.00	1.00	18.00	0.00	0.00
108	Carburanti si lubrifianti	20.01.05	35.00	35.00	0.00	10.00	10.00	10.00	5.00	0.00
109	Piese de schimb	20.01.06	22.00	22.00	0.00	10.00	10.00	0.00	2.00	0.00
110	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	30.00	0.00	9.00	9.00	9.00	3.00	0.00
111	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	70.00	0.00	15.00	15.00	20.00	20.00	10.00
112	Reparatii curente	20.02	5.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
113	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9.00	14.00	0.00	3.00	3.00	1.00	7.00	5.00
114	Alte obiecte de inventar	20.05.30	9.00	14.00	0.00	3.00	3.00	1.00	7.00	5.00
115	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	5.00	5.00	0.00	1.00	3.00	1.00	0.00	0.00
116	Deplasari interne, deplasari, transferari	20.06.01	5.00	5.00	0.00	1.00	3.00	1.00	0.00	0.00
117	Pregatire profesionala	20.13	10.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00
118	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	72.00	72.00	0.00	25.00	20.00	7.00	20.00	0.00
119	Alte cheltuieli cu bunuri si servicii	20.30.30	72.00	72.00	0.00	25.00	20.00	7.00	20.00	0.00
120	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,866.00	1,866.00	0.00	447.00	520.00	464.00	455.00	20.00
121	Autoritati executive	51.02.01.03	1,866.00	1,866.00	0.00	447.00	520.00	464.00	455.00	20.00
122	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,032.00	1,089.00	0.00	319.00	271.00	248.00	251.00	57.00
123	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	162.00	162.00	0.00	94.00	27.00	24.00	17.00	0.00
124	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	162.00	162.00	0.00	94.00	27.00	24.00	17.00	0.00
125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	132.00	132.00	0.00	88.00	19.00	20.00	5.00	0.00
126	Bunuri si servicii	20.01	127.00	127.00	0.00	87.00	15.00	20.00	5.00	0.00
127	Furnituri de birou	20.01.01	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
128	Materiale pentru curatenie	20.01.02	6.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00
129	Incalzit, iluminat si forta motrica	20.01.03	50.00	50.00	0.00	30.00	0.00	20.00	0.00	0.00
130	Carburanti si lubrifianti	20.01.05	15.10	15.10	0.00	15.10	0.00	0.00	0.00	0.00
131	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
132	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.50	4.50	0.00	4.50	0.00	0.00	0.00	0.00
133	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26.40	26.40	0.00	26.40	0.00	0.00	0.00	0.00

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134	Pregătire profesională	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
135	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
136	Alte cheltuieli cu bunuri și servicii	20.30.30	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
137	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	20.00	20.00	0.00	6.00	8.00	4.00	2.00	0.00
138	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	20.00	20.00	0.00	6.00	8.00	4.00	2.00	0.00
139	Ajutoare sociale în numerar	57.02.01	10.00	10.00	0.00	0.00	8.00	0.00	2.00	0.00
140	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10.00	10.00	0.00	6.00	0.00	4.00	0.00	0.00
141	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
142	Burse	59.01	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
143	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	3.00	3.00	0.00	0.00	2.00	0.00	1.00	0.00
144	Invatamant primar	65.02.03.02	3.00	3.00	0.00	0.00	2.00	0.00	1.00	0.00
145	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	149.00	149.00	0.00	88.00	25.00	20.00	16.00	0.00
146	Invatamant secundar inferior	65.02.04.01	149.00	149.00	0.00	88.00	25.00	20.00	16.00	0.00
147	Alte cheltuieli in domeniul invatamantului	65.02.50	10.00	10.00	0.00	6.00	0.00	4.00	0.00	0.00
148	Sanatate (cod 65.02.06+65.02.08+66.02.50)	66.02	124.00	124.00	0.00	31.00	31.00	31.00	31.00	0.00
149	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	124.00	124.00	0.00	31.00	31.00	31.00	31.00	0.00
150	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	124.00	124.00	0.00	31.00	31.00	31.00	31.00	0.00
151	Cheltuieli salariale in bani	10.01	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
152	Salarii de baza	10.01.01	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
153	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
154	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
155	Servicii de sanatate publica	66.02.08	124.00	124.00	0.00	31.00	31.00	31.00	31.00	0.00
156	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	32.00	39.00	0.00	3.00	23.00	3.00	10.00	7.00
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32.00	39.00	0.00	3.00	23.00	3.00	10.00	7.00
158	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	17.00	17.00	0.00	3.00	8.00	3.00	3.00	0.00
159	Bunuri si servicii	20.01	12.00	12.00	0.00	3.00	3.00	3.00	3.00	0.00
160	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12.00	12.00	0.00	3.00	3.00	3.00	3.00	0.00
161	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
162	Alte obiecte de inventar	20.05.30	5.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
163	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	15.00	22.00	0.00	0.00	15.00	0.00	7.00	7.00
164	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	15.00	22.00	0.00	0.00	15.00	0.00	7.00	7.00
165	Alte transferuri curente interne	55.01.18	15.00	22.00	0.00	0.00	15.00	0.00	7.00	7.00
166	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	32.00	39.00	0.00	3.00	23.00	3.00	10.00	7.00
167	Asiguranți si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	714.00	764.00	0.00	191.00	190.00	190.00	193.00	50.00
168	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	714.00	764.00	0.00	191.00	190.00	190.00	193.00	50.00

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169	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	714.00	764.00	0.00	191.00	190.00	190.00	193.00	50.00
170	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	714.00	764.00	0.00	191.00	190.00	190.00	193.00	50.00
171	Ajutoare sociale in numerar	57.02.01	714.00	764.00	0.00	191.00	190.00	190.00	193.00	50.00
172	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	670.00	720.00	0.00	160.00	190.00	190.00	180.00	50.00
173	Asistenta sociala in caz de invaliditate	68.02.05.02	670.00	720.00	0.00	160.00	190.00	190.00	180.00	50.00
174	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	38.00	38.00	0.00	25.00	0.00	0.00	13.00	0.00
175	Ajutor social	68.02.15.01	38.00	38.00	0.00	25.00	0.00	0.00	13.00	0.00
176	Alte cheltuieli in domeniul asistarii si asistentei sociale	68.02.50	6.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00
177	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	6.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00
178	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	143.00	153.00	0.00	40.00	47.00	36.00	30.00	10.00
179	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	143.00	153.00	0.00	40.00	47.00	36.00	30.00	10.00
180	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	143.00	153.00	0.00	40.00	47.00	36.00	30.00	10.00
181	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	143.00	153.00	0.00	40.00	47.00	36.00	30.00	10.00
182	Bunuri si servicii	20.01	136.00	146.00	0.00	40.00	40.00	36.00	30.00	10.00
183	Incalzit, iluminat si forta motrica	20.01.03	71.00	81.00	0.00	20.00	20.00	21.00	20.00	10.00
184	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65.00	65.00	0.00	20.00	20.00	15.00	10.00	0.00
185	Reparatii curente	20.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
186	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
187	Alte obiecte de inventar	20.05.30	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
188	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
189	Alte cheltuieli cu bunuri si servicii	20.30.30	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
190	Iluminat public si electrificari rurale	70.02.06	136.00	146.00	0.00	40.00	40.00	36.00	30.00	10.00
191	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	7.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00
192	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	25.00	25.00	0.00	9.00	0.00	0.00	16.00	0.00
193	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	25.00	25.00	0.00	9.00	0.00	0.00	16.00	0.00
194	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	9.00	0.00	0.00	16.00	0.00
195	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	9.00	0.00	0.00	16.00	0.00
196	Bunuri si servicii	20.01	19.00	19.00	0.00	9.00	0.00	0.00	10.00	0.00
197	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19.00	19.00	0.00	9.00	0.00	0.00	10.00	0.00
198	Reparatii curente	20.02	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00
199	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	25.00	25.00	0.00	9.00	0.00	0.00	16.00	0.00
200	Drumuri si poduri	84.02.03.	25.00	25.00	0.00	9.00	0.00	0.00	16.00	0.00
201	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDIT
COSTEA DUMITRU

BUGETUL LOCAL pe anul 2019
Rectificare din data '28.10.2019' pt. 'Rec. 5 din '28.10.2019' - Bugetul local - Sectiunea Dezvoltare

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care			Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	3,052.00	3,015.00	0.00	498.00	1,903.00	419.00	195.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	827.00	790.00	0.00	270.00	180.00	145.00	195.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	827.00	790.00	0.00	270.00	180.00	145.00	195.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	827.00	790.00	0.00	270.00	180.00	145.00	195.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	827.00	790.00	0.00	270.00	180.00	145.00	195.00
6	Varsaminte din sectiunea de functionare	37.02.04	827.00	790.00	0.00	270.00	180.00	145.00	195.00
7	IV. SUBVENTII (cod 00.18)	00.17	2,214.00	2,214.00	0.00	228.00	1,712.00	274.00	0.00
8	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,214.00	2,214.00	0.00	228.00	1,712.00	274.00	0.00
9	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	1,982.00	1,982.00	0.00	0.00	1,708.00	274.00	0.00
10	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,982.00	1,982.00	0.00	0.00	1,708.00	274.00	0.00
11	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	232.00	232.00	0.00	228.00	4.00	0.00	0.00
12	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	232.00	232.00	0.00	228.00	4.00	0.00	0.00
13	Sume primite de la UE/alte donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	11.00	11.00	0.00	0.00	11.00	0.00	0.00
14	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	11.00	11.00	0.00	0.00	11.00	0.00	0.00
15	Sume primite in contul platilor efectuate in anul curent	48.02.04.01	11.00	11.00	0.00	0.00	11.00	0.00	0.00
16	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	5,463.00	5,426.00	0.00	2,738.00	2,074.00	419.00	195.00
17	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	2,440.00	2,440.00	0.00	2,479.00	55.00	-94.00	0.00
18	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	2,440.00	2,440.00	0.00	2,479.00	55.00	-94.00	0.00
19	Finantare externa nerambursabila	58.04.02	2,320.00	2,320.00	0.00	2,439.00	-15.00	-104.00	0.00
20	Cheltuieli neeligibile	58.04.03	120.00	120.00	0.00	40.00	70.00	10.00	0.00
21	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,023.00	2,986.00	0.00	259.00	2,019.00	513.00	195.00
22	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,023.00	2,986.00	0.00	259.00	2,019.00	513.00	195.00
23	Active fixe	71.01	3,023.00	2,986.00	0.00	259.00	2,019.00	513.00	195.00
24	Constructii	71.01.01	2,396.00	2,396.00	0.00	70.00	1,838.00	463.00	25.00
25	Alte active fixe	71.01.30	627.00	590.00	0.00	189.00	181.00	50.00	170.00
26	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	10.00	10.00	0.00	0.00	0.00	0.00	10.00
27	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	10.00	10.00	0.00	0.00	0.00	0.00	10.00
28	CHELTUIELI DE CAPITAL (cod 71+72)	70	10.00	10.00	0.00	0.00	0.00	0.00	10.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
29	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
30	Active fixe	71.01	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
31	Alte active fixe	71.01.30	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
32	Autorități executive și legislative (cod 51.02.01.03)	51.02.01	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
33	Autorități executive	51.02.01.03	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
34	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,094.00	1,057.00	0.00	96.00	724.00	274.00	-37.00	-37.00
35	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,064.00	1,027.00	0.00	66.00	724.00	274.00	-37.00	-37.00
36	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,064.00	1,027.00	0.00	66.00	724.00	274.00	-37.00	-37.00
37	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,064.00	1,027.00	0.00	66.00	724.00	274.00	-37.00	-37.00
38	Active fixe	71.01	1,064.00	1,027.00	0.00	66.00	724.00	274.00	-37.00	-37.00
39	Constructii	71.01.01	887.00	887.00	0.00	0.00	613.00	274.00	0.00	0.00
40	Alte active fixe	71.01.30	177.00	140.00	0.00	66.00	111.00	0.00	-37.00	-37.00
41	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	511.00	474.00	0.00	46.00	465.00	0.00	-37.00	-37.00
42	Invatamant prescolar	65.02.03.01	511.00	474.00	0.00	46.00	465.00	0.00	-37.00	-37.00
43	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	553.00	553.00	0.00	20.00	259.00	274.00	0.00	0.00
44	Invatamant secundar inferior	65.02.04.01	553.00	553.00	0.00	20.00	259.00	274.00	0.00	0.00
45	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	30.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
46	CHELTUIELI DE CAPITAL (cod 71+72)	70	30.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
47	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
48	Active fixe	71.01	30.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
49	Alte active fixe	71.01.30	30.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
50	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
51	Camine culturale	67.02.03.07	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
52	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
53	Sport	67.02.05.01	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
54	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
55	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	3,900.00	3,900.00	0.00	2,231.00	1,295.00	249.00	125.00	0.00
56	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	727.00	727.00	0.00	237.00	236.00	199.00	55.00	0.00
57	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	137.00	137.00	0.00	112.00	15.00	10.00	0.00	0.00
58	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	137.00	137.00	0.00	112.00	15.00	10.00	0.00	0.00
59	Finantare externa nerambursabila	58.04.02	127.00	127.00	0.00	112.00	15.00	0.00	0.00	0.00
60	Cheletuiri neeligibile	58.04.03	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00
61	CHELTUIELI DE CAPITAL (cod 71+72)	70	590.00	590.00	0.00	125.00	221.00	189.00	55.00	0.00
62	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	590.00	590.00	0.00	125.00	221.00	189.00	55.00	0.00
63	Active fixe	71.01	590.00	590.00	0.00	125.00	221.00	189.00	55.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
64	Construcții	71.01.01	505.00	505.00	0.00	70.00	221.00	189.00	25.00	0.00
65	Alte active fixe	71.01.30	85.00	85.00	0.00	55.00	0.00	0.00	30.00	0.00
66	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	545.00	545.00	0.00	110.00	221.00	189.00	25.00	0.00
67	Alimentare cu apa	70.02.05.01	545.00	545.00	0.00	110.00	221.00	189.00	25.00	0.00
68	Iluminat public si electrificari rurale	70.02.06	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00
69	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	152.00	152.00	0.00	127.00	15.00	10.00	0.00	0.00
70	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	3,173.00	3,173.00	0.00	1,994.00	1,059.00	50.00	70.00	0.00
71	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,995.00	1,995.00	0.00	1,965.00	30.00	0.00	0.00	0.00
72	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,995.00	1,995.00	0.00	1,965.00	30.00	0.00	0.00	0.00
73	Finantare externa nerambursabila	58.04.02	1,965.00	1,965.00	0.00	1,965.00	0.00	0.00	0.00	0.00
74	Cheltuieli neeligibile	58.04.03	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
75	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,178.00	1,178.00	0.00	29.00	1,029.00	50.00	70.00	0.00
76	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,178.00	1,178.00	0.00	29.00	1,029.00	50.00	70.00	0.00
77	Active fixe	71.01	1,178.00	1,178.00	0.00	29.00	1,029.00	50.00	70.00	0.00
78	Construcții	71.01.01	1,004.00	1,004.00	0.00	0.00	1,004.00	0.00	0.00	0.00
79	Alte active fixe	71.01.30	174.00	174.00	0.00	29.00	25.00	50.00	70.00	0.00
80	Canalizarea si tratarea apelor reziduale	74.02.06	3,173.00	3,173.00	0.00	1,994.00	1,059.00	50.00	70.00	0.00
81	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	459.00	459.00	0.00	411.00	55.00	-104.00	97.00	0.00
82	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	459.00	459.00	0.00	411.00	55.00	-104.00	97.00	0.00
83	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	308.00	308.00	0.00	402.00	10.00	-104.00	0.00	0.00
84	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	308.00	308.00	0.00	402.00	10.00	-104.00	0.00	0.00
85	Finantare externa nerambursabila	58.04.02	228.00	228.00	0.00	362.00	-30.00	-104.00	0.00	0.00
86	Cheltuieli neeligibile	58.04.03	80.00	80.00	0.00	40.00	40.00	0.00	0.00	0.00
87	CHELTUIELI DE CAPITAL (cod 71+72)	70	151.00	151.00	0.00	9.00	45.00	0.00	97.00	0.00
88	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	151.00	151.00	0.00	9.00	45.00	0.00	97.00	0.00
89	Active fixe	71.01	151.00	151.00	0.00	9.00	45.00	0.00	97.00	0.00
90	Alte active fixe	71.01.30	151.00	151.00	0.00	9.00	45.00	0.00	97.00	0.00
91	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	459.00	459.00	0.00	411.00	55.00	-104.00	97.00	0.00
92	Drumuri si poduri	84.02.03.01	459.00	459.00	0.00	411.00	55.00	-104.00	97.00	0.00
93	VII. REZERVA, EXCEDENT / DEFICIT	96.02	-2,411.00	-2,411.00		-2,240.00	-171.00	0.00	0.00	0.00
94	DEFICIT 99.02.96 + 99.02.97	99.02	-2,411.00	-2,411.00	0.00	-2,240.00	-171.00	0.00	0.00	0.00
95	Deficitul secțiunii de dezvoltare	99.02.97	-2,411.00	-2,411.00	0.00	-2,240.00	-171.00	0.00	0.00	0.00

Conducatorul insti

Conducatorul compartimentului financiar-contabil,